Luzerne County Transportation Authority (LCTA)

ID Number: 3015

315 Northampton Street **Executive Director** Kingston, PA 18704-5489 (570)288-9356 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$4,184,281 \$77,409 **Fare Revenues Earned** Operating Expense Scranton--Wilkes-Barre, PA Directly Operated \$714,900 Capital Funding \$141,479 \$0 Purchased Transportation Square Miles 201 15,569 Annual Passenger Miles 12.679.122 49.825 Population 388.225 **Total Fare Revenues Earned** \$730,469 Annual Vehicle Revenue Miles 979.559 55,746 Population Ranking out of 405 UZAs Annual Unlinked Trips 3.296.432 8.470 75 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 11,498 30 Annual Vehicle Revenue Hours Passenger Fares \$730.469 65.620 3.976 Local Funds 347,262 Fixed Guideway Directional Route Miles 0.0 N/A State Funds 2.584.618 **Service Area Statistics** Vehicles Available for Maximum Service 38 25 Square Miles 56 Federal Assistance 10,020 Average Fleet Age in Years 7.7 2.3 Population 202.500 Other Funds 168.518 Vehicles Operated in Maximum Service 31 **Total Operating Funds Expended** Peak to Base Ratio 1.0 N/A Percent Spares 23% 525% Service Consumption Incidents 47 0 **Summary of Operating Expenses** Annual Passenger Miles 12,728,947 Patron Fatalities 0 Annual Unlinked Trips 3.304.902 Salaries, Wages and Benefits \$3,380,138 Materials and Supplies **Performance Measures** Average Weekday Unlinked Trips 11,528 473,935 Average Saturday Unlinked Trips 6.383 Purchased Transportation 77,409 Average Sunday Unlinked Trips Other Operating Expenses 330,208 Service Efficiency **Total Operating Expenses** \$4,261,690 Operating Expense per Vehicle Revenue Mile \$4.27 \$1.39 Operating Expense per Vehicle Revenue Hour \$63.77 \$19.47 Service Supplied Reconciling Cash Expenditures \$1,669 Annual Vehicle Revenue Miles 1,035,305 Cost Effectiveness **Sources of Capital Funds Expended** Annual Vehicle Revenue Hours 69,596 Operating Expense per Passenger Mile \$0.33 \$1.55 Vehicles Available for Maximum Service Local Funds \$4,715 Operating Expense per Unlinked Passenger Trip 63 \$1.27 \$9.14 Vehicles Operated in Maximum Service 35 State Funds 23,580 Federal Assistance 2 Base Period Requirement 31 535,656 Service Effectiveness **Total Capital Funds Expended** Unlinked Passenger Trips per Vehicle Revenue Mile \$563,951 3.37 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 50.24 2.13 **Vehicles Operated in Maximum Service Uses of Capital Funds** Directly Rolling **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$141,479 Bus 31 \$0 \$141,479 n Bus \$0.40 \$5.00 Demand Response 0 Demand Response 0 0 4.00 31 \$0 \$141,479 Total Total \$141,479 \$4.00 \$0.30 3 00 \$3.00 \$0.20 2.00 \$2.00 \$0.10 1.00 \$1.00 \$0.00 \$0.00 98 99 00

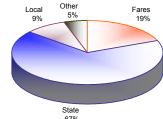
\$1.00

\$0.50

\$0.00

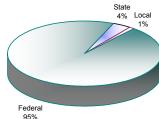
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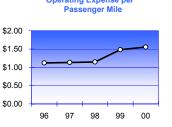


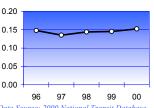
Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

97 98 99 97 98 00 97 **Demand Response** Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$1.50 0.20





Chief Executive Officer: J. Kevin Boylan,

Data Source: 2000 National Transit Database 9/18/2001 14:17